



Te Kawa Mataaho

Public Service Commission

8 October 2024

9(2)(a) privacy

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Official Information Act Transfer

Our ref: OIA 2024-0286

I refer to your Official Information Act request dated 27 September 2024 where you have asked:

“Under the provisions of the OIA please provide me with all advice to ministers related to the below decision, to lift the total baseline funding for the Min of Reg, and or related to the decision to staff the ministry with 80-95 FTEs. <https://budget.govt.nz/information-release/2024/pdf/b24-t2024-951-4940262.pdf>”

ID	Initiative	\$ million		Summary of approach we understand was agreed between Ministers on the weekend of 6-7 April																																									
		Average operating per annum	Total Capital																																										
15734	Ministry for Regulation	11.306	2.0	<p>We understand that Ministers have agreed to increase the new funding for this initiative from \$3.8 million average per annum (in the Budget Ministers 3 package) to \$11.3 million average per annum. Taking into account reprioritisation from the Treasury and Productivity Commission, this lifts the total baseline for the Ministry from \$9.7 million average per annum (in the Budget Ministers 3 package) to \$19 million average per annum.</p> <p>A full summary of the revised funding profile is set out below:</p> <table border="1"> <thead> <tr> <th rowspan="2"></th> <th colspan="6">\$M operating</th> </tr> <tr> <th>24/25</th> <th>25/26</th> <th>26/27</th> <th>27/28</th> <th>Total</th> <th>Average p.a.</th> </tr> </thead> <tbody> <tr> <td>New funding</td> <td>8.306</td> <td>10.306</td> <td>12.306</td> <td>14.306</td> <td>45.224</td> <td>11.306</td> </tr> <tr> <td>Reprioritised from Productivity Commission</td> <td>5.930</td> <td>5.930</td> <td>5.930</td> <td>5.930</td> <td>23.720</td> <td>5.930</td> </tr> <tr> <td>Reprioritised from Treasury</td> <td>1.764</td> <td>1.764</td> <td>1.764</td> <td>1.764</td> <td>7.056</td> <td>1.764</td> </tr> <tr> <td>Total baseline</td> <td>16.000</td> <td>18.000</td> <td>20.000</td> <td>22.000</td> <td>76.000</td> <td>19.000</td> </tr> </tbody> </table> <p>The Ministry of Regulation have advised that this will provide 80 – 95 FTE (increasing over the forecast period) for the new Ministry.</p>		\$M operating						24/25	25/26	26/27	27/28	Total	Average p.a.	New funding	8.306	10.306	12.306	14.306	45.224	11.306	Reprioritised from Productivity Commission	5.930	5.930	5.930	5.930	23.720	5.930	Reprioritised from Treasury	1.764	1.764	1.764	1.764	7.056	1.764	Total baseline	16.000	18.000	20.000	22.000	76.000	19.000
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We have transferred your request to The Treasury, as information to which your request relates is not held by us but is believed to be held by The Treasury. In these circumstances, we are required by section 14 of the Official Information Act 1982 to transfer your request.

You will hear further from The Treasury concerning your request.

Yours sincerely

Nicky Dirks
Manager – Ministerial and Executive Services
Te Kawa Mataaho Public Service Commission