Updated information is in RED. New entries are highlighted in BLUE.

	Upcoming Agency Communications			
Release date	Agency			
6 June 2024	Ministry of Justice			
	Overview of announcement	On Thursday 6 June, the consultation for Phase 2 of the Ministry's proposed organisation realignment will start, focused on National Office functions.		
	Rationale	These processes will find savings through reducing staff numbers and help us respond to higher than expected inflationary pressures as well as the savings targets set by Government.		
	Impact on roles proposed	<ul> <li>Expected redundancies (approx/range of in early stages): 54 approx.</li> <li>Number of roles disestablished and number of those that are vacant: 152 disestablished, 24 will have a reduction in the number of positions (e.g. 4 roles being reduced to 3). Of these 176 roles, 68 are vacant.</li> <li>Number of new roles created: 54</li> <li>Net reduction in roles 122 (176 roles disestablished and 54 created).</li> <li>This is in addition to the 110 vacancies already removed as a result of active vacancy management. Numbers may change following consultation.</li> </ul>		
	Tier 2 and 3 roles within scope?	T2 not in scope; T3 in scope  Note: in phase one of their change programme, a tier 2 role was impacted		
	Agency FTE increase since 2017  30 June 2017: 3,388 FTE  31 Dec 2023: 4,758 FTE  = 1,370 FTE increase			
	Agency's key messages	<ul> <li>This is an important step in setting us up for the future. It is about reducing our cost structure, but we hope in ways that position us well to keep delivering for Aotearoa, New Zealand – strengthening people's trust in the law.</li> <li>We have successfully reduced spending across a range of non-personnel costs such as travel, printing, SIM cards and other operational costs; and on contractors and consultants. This has really made a difference and will continue to help our financial sustainability into the future.</li> <li>We have also introduced active vacancy management. Managers are actively making case-by-case decisions about whether to fill or hold vacancies across the Ministry, taking into account workloads, whether the role is critical to delivering services, and whether the role is affordable. Since November, through attrition and careful management of vacancies, we have gradually reduced roles across all parts of the Ministry by 110 FTE.</li> <li>These actions have helped us to manage our cost pressures, but have not, in themselves, been enough to put us in a sustainable fiscal position. This has formed the backdrop to the change proposals.</li> </ul>		
	Key dates	6 June: Consultation opens for 4 weeks 5 July: Consultation closes 12 August: Decisions announced 13 August: internal HR processes, Expressions of Interest process starts 1 October: New structure takes effect		
6 June 2024	Statistics New Zealand			
	Overview of announcement	Statistics NZ will announce the decisions for their voluntary redundancy process that closed on 16 May 2024 and announce stage 2 of their change process impacting the Insights and Statistics team and the Collections Operations branch.		
	Rationale	To assist Stats NZ to meet its fiscal sustainability requirements of 6.5%.		
	Impact on roles decided/proposed	Voluntary Redundancy Received 124 expressions of interest. 96 of which have been accepted and will go through the stages to being disestablished. Of the 96 roles, 39 are from Collection Operations, 33 from Insights and Statistics, 11 from Methods and Design, 10 from Technology, Operations and Commercial, and 2 from STEMP and 1 TSPR.		

		Collections Operations change process Indicative figures indicate that this change process will be focused around re-alignment and will create new roles in different teams for a majority of those who's roles are being disestablished. The net reduction is proposed to be less than 17 FTE.
	Tier 2 and 3 roles within scope?	T2 and T3 not in scope
	Agency FTE increase since 2017	30 June 2017: 921 FTE 31 Dec 2023: 1,491 FTE = 570 FTE increase
	Agency's key messages	<ul> <li>EOIs were considered on a case-by-case basis</li> <li>A broad set of criteria was used to assess an individual's application, including but not limited to:         <ul> <li>a. The employee's eligibility as described in the above 'who can express an interest' section.</li> <li>b. The impact on Stats NZ if the EOI was accepted, e.g. if an employee has specific skills and experience that Stats NZ needs to retain.</li> <li>c. If approving the voluntary redundancy may result in insufficient skilled staff from which to appoint to remaining positions in the impacted area.</li> <li>d. That the position does not need to be replaced by a 'like for like' position i.e., backfilling the role.</li> <li>e. Stats NZ ability to ensure that critical services are not compromised.</li> <li>f. Where appropriate, the personal circumstances of the applicant, for example nearing retirement or experiencing ongoing health or wellbeing</li> </ul> </li> </ul>
	Key dates	concerns.  16 May 2024: expression of interest period for VR ended  6 June 2024: announce decisions of VR  7 June 2024: consultation starts for Operations Branch  30 June 2024: majority of VR staff will finish  Early July 2024: consultation expected for Insights and Statistics team
6 June 2024	Waka Kotahi New Zealand Transpo	ort Agency
	Overview of announcement	NZTA will announce consultation with Te Toki – Transport Services team will begin on 6 June and will run through until 20 June 2024.
	Rationale	NZTA will be undertaking group by group change consultations to meet our efficiency and effectiveness savings targets
	Impact on roles proposed	<ul> <li>There are 452 roles within the scope of this proposed change.</li> <li>Proposing to establish 46 new positions and disestablish 106 positions.</li> <li>Of the disestablished, 54 are vacant roles and 5 are fixed term contracts. (note rest is made up of 1 casual, 46 permanent)</li> <li>This is a net reduction of 6 roles, not already vacant</li> </ul>
	Tier 2 and 3 roles within scope?	T2 and T3 not in scope
	Agency FTE increase since 2017	30 June 2017: 1,352.5 FTE 31 Dec 2023: 2,651 FTE = 1,298.5 FTE increase
	Agency's key messages	<ul> <li>As previously signalled, NZTA needs to undertake group by group change consultations to meet our efficiency and effectiveness savings targets</li> <li>We will consult with our people and our union partners as needed on this proposal and expect to announce our final decision in June. We will have reactive</li> <li>media lines prepared in case of queries.</li> <li>No frontline roles will be impacted.</li> </ul>
	Key dates	6 June 2024: announce and commence consultation 20 June 2024: consultation period ends Late June to early July: final decisions

6 June 2024	9(2)(f)(iv) confidentiality of advice	
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6 June 2024	Department of Internal Affairs	
	Overview of announcement	Decisions announced today on the small change proposal within the Office of the Chief Executive
	Rationale	The proposed changes are part of the Department's baseline reduction programme to meet the 6.5% reduction for 1 July 2024.
	Impact on roles decided	The proposal has been confirmed within the Office of the Chief Executive to disestablish a 0.4 FTE team administrator position.
	Tier 2 and 3 roles within scope?	T2 and T3 not in scope
	Agency FTE increase since 2017	30 June 2017: 2,066 FTE
		31 Dec 2023: 2,824 FTE
	Agency's key messages	= 758 FTE increase  • In August 2022 a 15 hours per week Team Administrator position was established in the OCE and recruited in September 2022. In August 2023, seeking more
	Agency's key messages	work hours, the Team Administrator went on secondment to another branch.
		<ul> <li>The workload has been managed within the Executive Assistant (EA) role, and the tasks themselves are already included in the EA position description.</li> <li>The disestablishment of the Team Administrator role was included as part of the Baseline Reduction Programme as it was considered that the EA role had</li> </ul>
		the capacity and to cover the workload.
	Key dates	<ul> <li>The final decision confirms the new structure as outlined in the consultation document.</li> <li>6 June 2024: Final decision announcement</li> </ul>
	ney dates	1 July 2024: Effective date of new structure

	Previous Agency Communications				
Release date	Agency	Announcement	Impacted FTE proposed/decided	Tiers 2 and 3 roles within scope?	
5 June 2024	Department of Internal Affairs	DIA will announced decisions for one stage of DIA's change process relating to their Māori, Strategy and Performance branch (Te Urungi).	<ul> <li>20 positions will be confirmed as disestablished.</li> <li>3 new positions will be established.</li> <li>Of the 20 positions that will be disestablished, 10 positions are currently vacant, or employees have resigned.</li> <li>There are fewer FTE changes than what were identified in the Baseline Reduction plan.</li> </ul>	T2 and T3 not in scope	
28 May 2024	Waka Kotahi New Zealand Transport Agency	NZTA is undertaking the second round of group by group change and will be announcing the start of consultation for the Business Support Services team	Propose to disestablish 17 positions, 2 of which are vacant and establish 10 new positions.  In total, this will equate to a <b>net reduction of 5 FTE</b>	Not confirmed	
27 May 2024	Land Information New Zealand	The purpose of this change is to enable recruitment to address capability and skillset gaps in Location Information. Therefore, where a role is proposed to be disestablished, a new role is to be created but with a different focus, skillset, and capability requirements.	Number of roles disestablished and number of those that are vacant: <b>5 roles will be disestablished</b> in this round, 0 of which are vacant.  Number of new roles created: up to 5 new roles would be established.  Net reduction in roles: 0	T2 and T3 not in scope	
23 May 2024	Department of Conservation	Decision on change proposal after consultation periods for DOC's change programme	<ul> <li>A net reduction of 124 positions (approx. 4% of the total DOC funded FTE), made up of:</li> <li>257 roles to be disestablished</li> <li>133 roles created as part of the new structure The net reduction of 124 will result in:</li> <li>Around 10 redundancies (if all roles created as part of the new structure are filled by impacted staff)</li> <li>114 positions currently vacant being disestablished.</li> </ul>	T2 and T3 in scope	
	Ministry of Social Development	Announcement of the start of consultation for four business groups within MSD: Organisational assurance and communications, Strategy and insights, people and capability and the transformation group.	331 impacted people.  Net reduction of 98 FTE, 27 are vacant positions.  Note: this change programme follows their voluntary redundancy process, which saw 218 people take voluntary redundancy. MSD has also reduced by 341 due to attrition since December 2023 and expects 56 fixed term contracts to come to an end at the end of June 2024. Including this process, that's a reduction of 713 people since December 2023.	T2 not in scope; T3 in scope	
22 May 2024	Land Information New Zealand	Decision on change proposal for LINZ's People and Customer Engagement functions, following the end of consultation	Number of roles disestablished and number of those that are vacant: 7 roles will be disestablished in this round, three of which are currently vacant.  Number of new roles created: 2 new roles will be established.  Net reduction in roles: 5  Note: this is 1 more role than we reported to you in [2024-0115]	T2 and T3 not in scope	

	9(2)(f)(iv) confidentiality of advice	·	·	
21 May 2024				
20 May 2024	New Zealand Customs Service	Decision on change proposal after consultation period.  Note: Customs only updated us COP Monday 20 May 2024 on their final decisions. The numbers differ ever so slightly.  The reconfirmation/reassignment/expression of interest (EOI) process commences 21 May and will be completed by Thursday 27 June with all staff advised of their outcome by that date. The new structure is proposed to be in place from Monday 29 July.	77 positions to be disestablished through this change process, in addition to 33 from the voluntary redundancy and early retirement process through March 2024. Out of the 77, 41 are existing vacancies.  Proposing to establish 31 new positions.  That is a net reduction of 5 roles.  Cumulative impact of 79 fewer positions overall (including voluntary redundancy)	T3 not in scope; T2 is in scope as the position is already vacant
16 May 2024	Ministry for Primary Industries	Decisions made on change proposal from 21 March 2024.	Reduction of <b>391 roles</b> , including 193 vacant positions	T2 not in scope; T3 in scope
10 May 2024	Education Review Office – BUDGET SENSITIVE	ERO will be announcing proposed changes to its organisational structure and commence consultation with staff.	9(2)(a) privacy, 9(2)(ba)(ii) confidential damage public interest, 9(2)(g)(i) free and frank	Not confirmed
8 May 2024	Department of Internal Affairs	Consultation begins for the National Library and Archives proposals.  Note: DIA has other change proposals currently under consultation – see earlier Previous Agency Communications	Archives – propose to <b>disestablish 10 positions</b> , 7 of which are vacant.  National Library – propose to <b>disestablish 2 vacant positions</b> , and to <b>replace 2 full-time positions with 2 part-time positions</b> .	Not confirmed
	New Zealand Transport Agency	NZTA announced consultation with Customer and Services business group and the Digital business group.	Customer and Services business group  Net reduction of 0 FTE:  Disestablishing 6 positions Establishing 6 new positions  Digital business group  Net reduction of 12 FTE: Disestablishing 30 positions  Establishing 18 new positions	Not confirmed
7 May 2024	Accident Compensation Corporation	Announcement of change proposal and the start of consultation.	397 roles to be disestablished, of which 73 are vacant.	T2 not in scope; T3 in scope.
	Department of Conservation	The proposed operational restructure of DOC's Chatham Island District team would merge it with the Wairarapa District Team. This is to address long	Will impact over 10.5 FTE, but proposals may only lead to the redundancy of <b>1 FTE</b>	T2 and T3 not in scope

		standing structural, parity and consistency issues on the island in comparison to other regions and districts, including the consideration of seasonal roles. Focused on addressing disparities, not savings.		
Week of 6 May 2024	Ministry of Transport	Tier 2 position to be disestablished and the group below will be disestablished. All staff below tier 2 will be transferred to another group.	Net reduction of <b>1 role</b>	T2 only
3 May 2024	9(2)(f)(iv) confidentiality of advice			
2 May 2024	Ministry of Business, Innovation & Employment	Round 2 of MBIE's second voluntary redundancy round has closed and decisions were announced to staff. These staff will finish work mid-May.	59 voluntary redundancy applications have been accepted (55.4 FTE)  This adds to the first round. In total MBIE has accepted 170 applications, equalling 159.8 FTE.	Not confirmed
	Kāinga Ora – Homes and Communities	Kāinga Ora announced to staff that they will be offering voluntary redundancy to people in the People Governance and Capability, Government and Sector Relationships and National Services groups once decisions have been made. These groups are already under consultation due to the need to realign, reposition and reduce the size of teams.  Note: depending on the outcome of the independent review into Kāinga Ora and Budget 24 decisions, additional changes may be needed.	Proposing a net reduction of up to 159 roles  No frontline roles	Not confirmed
	Ministry of Housing and Urban Development	MHUD announced and began consultation for the second and largest phase of change for three of four business groups, covering the policy, strategy, governance, data/insight and some corporate functions teams.	<b>Net reduction of 30 FTE,</b> excluding 10 vacant roles that will not be filled	T2 not in scope; T3 is in scope.  Note: a tier 2 role has already been disestablished
	Statistics New Zealand	Stats NZ announced their plans to seek expressions of interest (EOIs) for voluntary redundancy.  Applications closed for EOIs on 16 May 2024 and decisions will be made and communicated in the week of 27 May 2024.  Once VR decisions have been made, Stats NZ is planning to progress a change process for its Insights & Statistics team. A proposal for change is tentatively scheduled for release on Thursday, 6 June, and the consultation period is likely to be 3 weeks. The new structure will formally take effect in the next financial year (tentatively August 2024).	No decisions yet or proposals made	T2 and T3 eligible to apply.
1 May 2024	Department of Internal Affairs	Consultation begins for Digital Public Service Branch and the Organisational Capability & Services Branch.	Digital Public Service Branch The proposal is to:  • disestablish 22 positions, of which 6 are vacant • establish 7 new positions.	T2 not in scope; T3 in scope

30 April 2024	Ministry for Ethnic Communities	Final decisions on change proposals announced to staff	Organisational Capability and Services Branch The proposal is to:  • disestablish 51 positions, of which 21 are vacant • establish 37 new positions.  Indicatively: Net reduction of 9 roles: • 30 positions disestablished, 10 of which are vacant 21 new roles established	T2 and T3 in scope.
	Ministry of Māori Development – Te Puni Kōkiri	Change consultation document released. Chief Executive Dave Samuels will speak about the change proposal to an all-staff hui. Consultation open until 21 May 2024.	Proposed reduction of net 36 FTE:  59 roles to be disestablished  33 vacancies to be disestablished  56 new roles created	T2 and T3 in scope
24 April 2024	9(2)(f)(iv) confidentiality of advice			
23 April 2024	Ministry of Social Development	Outcome of voluntary redundancy applications, and announcing that further change to certain business groups will occur	204 voluntary redundancy applications have been accepted, out of 404 total applications.  Although front-line roles were out of scope for voluntary redundancy, 13 exceptions were made on a case-by-case basis.	9(2)(g)(i) free and frank
	9(2)(f)(iv) confidentiality of advice			

	Land Information New Zealand	Consultation document released and support information sent to People and Customer Engagement teams with detail of briefings with affected people. Whole organisation will receive high level summary of the proposals. Consultation timeframes announced.	Net reduction of 4 roles through this round, with 6 proposed to be disestablished (2 of which are already vacant) and 2 new roles established.  52 FTE roles disestablished already in early 2024 following a period of holding vacancies (77% back office).	T2 and T3 not in scope.  Note: LINZ changed its structure in 2021 and significantly reduced senior leadership roles, including reducing:  7 Tier-2 roles to 4 39 Tier-3 leadership roles to 18
22 April 2024	Department of Internal Affairs	Consultation commences on the change proposal for the Regulation and Policy (Toi Hiranga) Branch and the Office of the Chief Executive (OCE).	The proposal for the Toi Hiranga Branch is to:  • disestablish 78 positions, 42 of which are vacant, and  • establish 19 new positions.  The proposal for OCE is to disestablish a 0.4 FTE team administrator position.  DIA has other change proposals currently under consultation – see Previous Agency Communications section below.	TBC, waiting on information from agency.
	Land Information New Zealand	Announcing the commencement of change activity focused on the People (HR and organisational development) and Customer Engagement (communications and stakeholder engagement) functions. Consultation document will be released on 23 April 2024.	Net reduction of 4 roles through this round, with 6 proposed to be disestablished (2 of which are already vacant) and 2 new roles established.  52 FTE roles disestablished already in early 2024 following a period of holding vacancies (77% back office).	T2 and T3 not in scope.  Note: LINZ changed its structure in 2021 and significantly reduced senior leadership roles, including reducing:  7 Tier-2 roles to 4  39 Tier-3 leadership roles to 18
	New Zealand Customs Service	Customs are about to consult with staff on further changes to their structure and workforce to become more efficient, while ensuring that they continue to deliver the Government's priorities without impacting their ability to deliver frontline services.  On Friday 19 April, Customs will announce to all staff that they will be sharing an Organisational Change Proposal on Monday 22 April, following a Teams event at 1pm, which all staff will be invited to. Leaders will be talking to people who are in roles that are proposed to be disestablished prior to the Teams event.  Decision document will be released to staff at 2.30 on 20 May, with letters to impacted staff following.	At this point, Customs is looking to disestablish 111 positions in total. The total is made up of:  • 33 positions already disestablished through the voluntary redundancy/enhanced early retirement process ran with staff in March  • 78 positions proposed to be disestablished in the change proposal  • 40 existing vacancies  • 1 Tier-2 position, and 3 Tier-4 people-leader positions, proposed to be disestablished – the Tier 2 role is currently vacant  32 new positions are also proposed to be established.	T2 and T3 in scope.  One T2 role (currently vacant) proposed to be disestablished

			The cumulative impact of these changes means that Customs would have <b>79 fewer positions overall</b> .	
17 April 2024	Oranga Tamariki – Ministry for Children	Formal consultation begins on proposed restructure – as outlined in Oranga Tamariki's Aide-Memoire to your office on 12 April 2024	Proposed disestablishment of 632 positions (70 of which are vacant) and establishment of 185 new positions. Net reduction of 447 positions.  Disestablished roles include:  2 positions in the leadership team  156 positions that Oranga Tamariki terms 'broad manager roles'	T2 and T3 in scope.
	9(2)(f)(iv) confidentiality of advice			
15 April 2024	Cyclone Recovery Unit	Decisions on change proposal are announced and impacted employees are notified individually	The new structure will have 28 FTE, <b>a decrease of 8 FTE</b> from the initial FTE establishment. 6 of the positions being disestablished are vacant.	T2 and T3 in scope
12 April 2024	Department of Internal Affairs	Commencement of consultation on proposed organisational changes in the Māori, Strategy and Performance branch – one of the Department's corporate branches.	FTE reductions are in three teams: Legal Services, the Communications Group and the Enterprise Portfolio Management Office (EPMO).  Proposed changes to positions are as follows:  • 20 positions disestablished  • 4 temporary positions will be closed  • 8 positions will have a change in reporting line 2 new positions will be established, one in Legal Services and one in the EPMO	TBC, waiting on information from agency.
11 April 2024	Ministry of Transport	Consultation on proposal to disestablish current Major Projects team and redeploy existing staff within this team to other areas of business	The team consists of 9 positions, with currently 6 staff. The proposal is to redeploy these staff to other areas of the business.	N/A
	Ministry of Business, Innovation and Employment	Consultation on proposal for the realignment of the Building and Tenancy branch and the Intellectual Property Office of New Zealand (IPONZ) – both part of the Service Delivery group	Building and Tenancy: 18.69 potential impacted FTE IPONZ: 6.5 potential impacted FTE	T2 not in scope; T3 in scope.
10 April 2024	Department of Conservation	Consultation on change process commences	<ul> <li>A net reduction of 124 positions is proposed, made up of:         <ul> <li>263 roles to be disestablished</li> <li>139 roles created as part of the new structure</li> </ul> </li> <li>The net reduction of 124 is likely to result in:         <ul> <li>Around 31 redundancies (if all roles created as part of the new structure are filled by impacted staff)</li> <li>93 positions currently vacant being disestablished</li> <li>Net impact of 3 fewer Tier 3 roles (5 roles potentially disestablished, 1 of which is vacant, and 2 new roles proposed)</li> </ul> </li> </ul>	T3 in scope – proposed net reduction of 3 Tier-3 roles.  Note: T2 and T3 roles already disestablished through DOC's Functional Review in 2023.

			<ul> <li>Net impact of 27 fewer Tier 4 roles (58 roles potentially disestablished, 18 of which are vacant, and 31 new roles proposed)</li> <li>Note that the following roles were disestablished through DOC's Functional Review in 2023:         <ul> <li>1 Tier-2 role</li> <li>3 Tier-3 roles, 2 of which were vacant</li> <li>1 Tier-4 role</li> </ul> </li> </ul>	
	New Zealand Police	DCE Corporate Operations role disestablished following resignation	1 second-tier role disestablished	T2 – one role disestablished
9 April 2024	Serious Fraud Office	Commencement of an organisational efficiency and effectiveness review	None at this stage	N/A
	Ministry of Justice	Decisions announced on <b>Phase 1</b> Organisational Realignment involving Strategy, Governance Finance, Corporate Digital Services, Ātea a Rangi and Operations Service Delivery groups. <b>Phase 2</b> timeframes announced	Phase 1: 5 roles are disestablished, consisting of 1 Deputy-Secretary role, 3 Group Manager roles, and 1 Executive Support role.  Phase 2: The scale of FTE changes is not yet known, as it will come from the detailed work of Phase 2. The proposed FTE changes will be included in the Phase 2 consultation document planned for release in June 2024.	T2 and T3 in scope.  One Tier-2 role and 2 Tier-3 roles disestablished.
8 April 2024	Ministry for the Environment	Seeking expressions of interest from staff for voluntary redundancy	N/A	T2 not in scope; T3 in scope.
4 April 2024	Ministry for Culture and Heritage	Full change proposal presented to staff	Proposed <b>reduction of 11 FTE</b> , excluding vacancies and fixed term positions about to end	T2 not in scope; T3 in scope.
	Ministry of Social Development	Opening applications for voluntary redundancy from appropriate non- frontline staff	N/A	N/A
	Ministry of Business, Innovation and Employment	Proposal for the realignment of the Engagement and Experience branch (Service Delivery)	22.5 impacted FTE, excluding existing vacancies	T2 not in scope; T3 in scope.
	Ministry of Health	Consultation on proposals for organisational change A short consultation process is about to commence in light of staff feedback from the original consultation period. Decision announcements now scheduled for 13 June 2024.	134 net reduction of positions (271 positions disestablished, 137 new positions)  Of the 271 disestablished roles, 60 are filled and the remainder are vacancies.	T2 not in scope; T3 in scope.
3 April 2024	Department of the Prime Minister and Cabinet	Consultation with staff of the Child Wellbeing and Poverty Reduction Group in relation to agreed transfer of function to MSD.  Consultation is about the process and terms and conditions. Transfer of functions already agreed.	Staff transfer from DPMC to MSD (s.86 Public Service Act)	N/A
27 March 2024	Crown Law Office	Decisions on changes to Strategy, Corporate and System Leadership functions	Overall reduction of 8 FTE	T2 and T3 in scope.  One T2 role and one T3 role disestablished.

	Department of Internal Affairs	Consultation commences for a proposed change to close down the Indexing team in the Content Services Directorate of the National Library	The proposal is to disestablish 9 FTE.	T2 and T3 not in scope
		Decisions were announced to staff on 13 May 2024.	No changes were made to the proposal and 9 FTE will be disestablished, effective 21 June 2024.	
19 March 2024	Cyclone Recovery Unit	Consultation document on proposed changes released to staff	The proposed new structure will initially have 28 FTE, a <b>decrease</b> of 8 FTE from the initial FTE establishment.	T2 and T3 in scope.