



7 June 2019

Dear [REDACTED]

Official Information Request
Our Ref: SSCOIA 2019-0063

I refer to your official information request received on 21 May 2019 for:

"a spreadsheet of the following data:

- *Date range: year 2000 to 2018*
- *Public Service Organisation: All (separate row for each organisation)*
- *Measure: FTE Numbers per organisation*
- *Group: Region: **Marlborough**. (note the online data only has this as a combined region: West Coast Nelson Tasman Marlborough) I am seeking this data **for Marlborough only**."*

Information being released

Please find enclosed a table that lists FTE per organisation, for the Marlborough Region for the period 2000 to 2018.

The State Services Commission (SSC) publishes a Human Resource Capability report each year which provides information from Public Service departments. This information includes staff numbers, pay, senior leaders, diversity and workplace wellbeing. The information we are providing you has been collected by the SSC for the purposes of the HRC report. Care should be taken when using this data at such a detailed level. The information is derived from payroll data supplied from Public Service departments and may not reflect real world changes, but instead changes in how the administration data is produced by departments.

If you wish to discuss this with us, please feel free to contact Ministerial.Services@ssc.govt.nz.

Please note that we intend to publish this letter (with your personal details removed) and enclosed documents on the State Services Commission's website.

Yours sincerely

A handwritten signature in blue ink, appearing to read 'Nicky Dirks'.

Nicky Dirks
Managing Principal – Ministerial Services
State Services Commission

Appendix 1

FTE numbers per organisation for Marlborough region

Organisation	Region	Date (Year)																		
		2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Child, Youth and Family Services	Marlborough	14.9	16.4	19.3	13.5	16.0														
Department for Courts	Marlborough	8.2	8.9	8.9	8.9	9.8														
Department of Building and Housing	Marlborough	1.2	0.7	0.6	0.6	0.6	0.6	0.6	0.6											
Department of Conservation	Marlborough	31.5	33.5		31.6	39.3	43.8		44.4	46.8	171.1					1.0			31.3	37.2
Department of Corrections	Marlborough	29.7	30.3	27.2	29.6	34.5	33.9	33.2	48.3	54.6	21.2	27.7	25.0	26.1	26.8	24.4	24.2	22.2	28.1	23.4
Department of Labour	Marlborough					1.0	7.8	6.3												
Department of Work & Income	Marlborough	33.4	28.9																	
Land Information New Zealand	Marlborough	10.0	2.0																	
Ministry for Primary Industries	Marlborough	5.0	5.0	5.0	5.0	5.0	5.0	5.0	6.0				5.0	8.0	10.0	8.0	8.0	9.0	9.0	9.0
Ministry of Defence	Marlborough										1.0	1.0	4.5	1.0	1.0	1.0	1.0	2.0		
Ministry of Education	Marlborough			35.9	39.3	58.0	59.3	62.7	65.6	64.3		3.1	10.4	8.6	8.4	10.5	10.3	10.2	7.9	4.4
Ministry of Fisheries	Marlborough					3.0	5.0	4.5	4.0	5.0	4.0	5.0	6.0							
Ministry of Health	Marlborough			1.0	1.0															
Ministry of Justice	Marlborough						9.5	11.9	11.2	11.4	11.3	11.3	10.3	10.3	8.4	8.2	8.3	7.9	8.9	11.7
Ministry of Maori Development	Marlborough				2.0	2.0	2.0		1.0			1.0	2.0	1.0						
Ministry of Social Development	Marlborough			27.8	28.1		32.1	30.9	46.9	45.6	41.6	44.3	41.3	41.4	44.2	43.5	44.5	38.7	20.1	23.5
New Zealand Customs Service	Marlborough																		0.5	0.8
New Zealand Food Safety Authority	Marlborough									6.0	6.0	5.0								
Oranga Tamariki-Ministry for Children	Marlborough																		15.9	28.9
Statistics New Zealand	Marlborough														0.5					